

CTP DEVELOPMENT PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
4	29	CM/GC	New Castle I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	PE Total	18,106,789	976,320	1,944,131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	29	CM/GC	New Castle I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	ROW Total	880,000	609,901	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	29	CM/GC	New Castle I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	C Total	151,950,000	9,150,000	9,150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	29	CM/GC	I-95 and SR896 Interchange Total						170,936,789	10,736,221	11,094,131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	81	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	PE Total	1,650,000	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	81	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	ROW Total	500,000	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
15	81	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	C Total	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	81		I-295 Northbound from SR141 to US 13 Total						10,150,000	900,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
18	36	New Castle	SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	PD Total	310,228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	36	New Castle	SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	PE Total	5,729,500	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	36	New Castle	SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	ROW Total	860,808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	36		SR 1 Widening, Road A to Tybouts Corner Total						6,900,536	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	36	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	PE Total	14,000,000	1,180,000	4,720,000	-	1,040,038	4,160,152	-	-	-	-	-	-	-	-	-	-	-	-	-
27	36	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	ROW Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	36	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	C Total	200,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	36		SR 1 Widening, Road A to US40 Total						218,000,000	1,180,000	4,720,000	-	1,040,038	4,160,152	-	-	-	-	-	-	-	-	-	-	-	-	-
32	36	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	PE Total	7,000,000	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	36	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	ROW Total	1,000,000	-	-	-	-	-	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-
36	36	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	C Total	70,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	36		SR1 at Tybouts Corner Total						78,000,000	400,000	1,600,000	-	400,000	1,600,000	-	200,000	800,000	-	-	-	-	-	-	-	-	-	-
39	2	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	PE Total	900,000	300,000	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-
41	2	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	ROW Total	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	2	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	C Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	2		S. College Ave. Gateway Total						8,500,000	300,000	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-
46	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	PD Total	195,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	PE Total	3,550,000	148,997	595,988	-	186,400	745,600	-	-	60,000	240,000	-	-	-	-	-	-	-	-	-
50	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	ROW Total	300,000	-	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-
52	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	C Total	30,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	63	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	Rail Road Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	63		SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total						34,545,783	148,997	595,988	-	186,400	1,045,600	-	60,000	240,000	-	-	-	-	-	-	-	-	-	-
57	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	PE Total	3,464,511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	ROW Total	5,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	CE Total	3,790,983	-	1,390,000	-	-	567,361	-	-	-	-	-	-	-	-	-	-	-	-	-
64	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	C Total	18,426,563	-	7,514,678	-	-	1,124,365	-	-	-	-	-	-	-	-	-	-	-	-	-
66	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Traffic Total	2,035,322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Utilities Total	1,548,634	20,460	81,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	6	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Contingency Tot	2,176,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	6		SR299, SR 1 to Catherine Street Total						36,942,745	20,460	10,074,698	-	-	3,868,458	-	-	-	-	-	-	-	-	-	-	-	-	-
74	12	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	PE Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	12	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	ROW Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	12	New Castle	SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	C Total	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	12		SR 896 Widening, US 40 to I-95 Total						27,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	14	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	PE Total	1,500,000	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-
83	14	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	ROW Total	1,500,000	-	-	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-
85	14	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	C Total	15,000,000	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
86	14		SR9, New Castle Ave, Landers Lane to A Street Total						18,000,000	-	750,000	-	-	1,500,000	-	-	1,750,000	-	-	-	-	-	-	-	-	-	-
88	48	New Castle	Tyler McConnell Bridge, SR 141, Monheanin Road to Alapocas Road	20-20005	Road Systems	Arterials	Arterials	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	48	New Castle	Tyler McConnell Bridge, SR 141, Monheanin Road to Alapocas Road	20-20005	Road Systems	Arterials	Arterials	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	48	New Castle	Tyler McConnell Bridge, SR 141, Monheanin Road to Alapocas Road	20-20005	Road Systems	Arterials	Arterials	C Total	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	48		Tyler McConnell Bridge, SR 141, Monheanin Road to Alapocas Road Total						47,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	4	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Arterials	PE Total	5,110,010	81,455	325,821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
97	4	New Castle	US13																								

CTP DEVELOPMENT PLAN

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
619	64	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total						33,388,297	60,000	12,740,000	-	-	12,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
621	64	Kent	Interim Improvements at Kenton Road and Greentree Drive	21-01106	Road Systems	Collectors	Collectors	C Total	1,000,000	180,000	720,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
622	64	Kent	Interim Improvements at Kenton Road and Greentree Drive Total						1,000,000	180,000	720,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
624	25	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Collectors	PE Total	871,230	619,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
626	25	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Collectors	ROW Total	900,000	-	-	-	450,000	-	-	450,000	-	-	-	-	-	-	-	-	-	-	
628	25	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Collectors	C Total	4,500,000	-	-	-	-	-	-	500,000	-	-	4,000,000	-	-	-	-	-	-	-	
629	25	Kent	NE Front Street Rehoboth Blvd to SR 1 Total						6,271,230	619,754	-	-	450,000	-	-	950,000	-	-	4,000,000	-	-	-	-	-	-	-	
631	78	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.)	21-20002	Road Systems	Collectors	Collectors	PE Total	500,000	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-	-	-	
633	78	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.)	21-20002	Road Systems	Collectors	Collectors	ROW Total	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
635	78	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.)	21-20002	Road Systems	Collectors	Collectors	C Total	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
636	78	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) Total						3,200,000	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-	-	-	
638	68	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	Collectors	PE Total	750,000	-	-	-	-	-	-	250,000	-	-	250,000	-	-	250,000	-	-	-	-	
640	68	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	Collectors	ROW Total	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
642	68	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	Collectors	C Total	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
643	68	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Total						9,550,000	-	-	-	-	-	-	250,000	-	-	250,000	-	-	250,000	-	-	-	-	
645	104	Kent	SR 1, Scarborough Road C-D Roads	18-00294	Road Systems	Collectors	Collectors	PE Total	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
647	104	Kent	SR 1, Scarborough Road C-D Roads	18-00294	Road Systems	Collectors	Collectors	ROW Total	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
649	104	Kent	SR 1, Scarborough Road C-D Roads	18-00294	Road Systems	Collectors	Collectors	C Total	31,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
650	104	Kent	SR 1, Scarborough Road C-D Roads Total						33,050,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
652	66	Kent	West Street, New Burton Road to North Street	14-00190	Road Systems	Collectors	Collectors	PE Total	400,000	-	-	-	-	-	-	400,000	-	-	-	-	-	-	-	-	-	-	
654	66	Kent	West Street, New Burton Road to North Street	14-00190	Road Systems	Collectors	Collectors	ROW Total	250,000	-	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-	
656	66	Kent	West Street, New Burton Road to North Street	14-00190	Road Systems	Collectors	Collectors	C Total	650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
657	66	Kent	West Street, New Burton Road to North Street Total						1,300,000	-	-	-	-	-	-	400,000	-	-	250,000	-	-	-	-	-	-	-	
659	SOGR	Kent	Dover Facility Renovations	16-51367	Transit Systems	Facilities	Transit Facilities	PE Total	521,222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
661	SOGR	Kent	Dover Facility Renovations	16-51367	Transit Systems	Facilities	Transit Facilities	C Total	4,618,232	547,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
663	SOGR	Kent	Dover Facility Renovations	16-51367	Transit Systems	Facilities	Transit Facilities	Contingency Tot	641,392	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
665	SOGR	Kent	Dover Facility Renovations	16-51367	Transit Systems	Facilities	Transit Facilities	Maintenance Tot	266,538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
666	SOGR	Kent	Dover Facility Renovations Total						6,047,384	590,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
668	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit Facilities	PE Total	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
670	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit Facilities	C Total	2,700,000	540,000	2,160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
672	SOGR	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit Facilities	Contingency Tot	150,000	30,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
673	SOGR	Kent	Dover Bus Canopy Solar Panels Total						3,100,000	570,000	2,280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
677	SOGR	Kent	Transit Vehicle Expansion (6) 35' Electric Buses KC FY18	07-22400	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	5,459,828	876,839	2,988,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
678	SOGR	Kent	Transit Vehicle Expansion (6) 35' Electric Buses KC FY18 Total						5,459,828	876,839	2,988,405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
680	SOGR	Kent	Preventive Maintenance - Kent County	07-30223	Transit Systems	Vehicles	Transit Admin	Procurement Tot	715,800	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900
681	SOGR	Kent	Preventive Maintenance - Kent County Total						715,800	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900
684	SOGR	Kent	Transit Vehicle Replacement (6) CAWS KC FY21	14-11022	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	1,183,188	234,318	937,270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
685	SOGR	Kent	Transit Vehicle Replacement (6) CAWS KC FY21 Total						1,183,188	234,318	937,270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
687	SOGR	Kent	Transit Vehicle Replacement (7) 29' LF KC FY22	20-11011	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	3,729,424	745,885	2,983,539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
688	SOGR	Kent	Transit Vehicle Replacement (7) 29' LF KC FY22 Total						3,729,424	745,885	2,983,539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
690	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	15,350,000	477,020	1,908,080	-	474,000	1,896,000	-	310,400	1,241,600	-	510,000	1,651,200	-	173,000	452,000	-	720,000	2,419,200	
691	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program Total						15,350,000	477,020	1,908,080	-	474,000	1,896,000	-	310,400	1,241,600	-	510,000	1,651,200	-	173,000	452,000	-	720,000	2,419,200	
692	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program Total						347,409,455	8,631,790	40,119,368	23,900	2,478,518	45,807,065	23,900	5,260,400	43,837,000	23,900	11,460,000	30,246,600	23,900	4,248,000	40,922,400	23,900	2,345,000	9,389,600	23,900
694	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.)	21-20006	Road Systems	Arterials	Arterials	PE Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	
696	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.)	21-20006	Road Systems	Arterials	Arterials	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	
698	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.)	21-20006	Road Systems	Arterials	Arterials	C Total	7,000,000	-	-	-	400,000	-	-	400,000	-	-	500,000	-	-	500,000	-	-	-	-	
699	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.) Total						8,800,000	-	-	-	400,000	-	-	400,000	-	-	500,000	-	-	500,000	-	-	-	-	
701	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	PE Total	3,794,865	-	220,000	-	-	213,002	-	-	-	-	-	-	-	-	-	-	-	-	
703	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	ROW Total	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
705	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	C Total	29,000,000	-	11,500,000	-	-	11,500,000	-	-	-	-	5,000,000	-	-	-	-	-	-	-	
707	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	Utilities Total	337,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
708	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection Total						42,132,782	-	11,720,000	-	-	11,713,002	-	-	-	-									

CTP DEVELOPMENT PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend		
824	67	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	Collectors	PE Total	2,000,000	-	-	400,000	-	-	133,135	1,000,000	-	-	-	-	-	-	-	-	-	-	-	
827	67	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	Collectors	ROW Total	7,600,000	-	-	1,000,000	-	-	2,800,000	-	-	-	-	-	-	-	-	-	-	-	-	
830	67	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	Collectors	C Total	10,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
831	67		Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total						20,000,000			1,400,000			2,933,135	1,000,000												
833	79	Sussex	Mulberry Knoll Road (Cedar Grove Road to US 9 at Old Vine Road) Extension	FY23 COT	Road Systems	Collectors	Collectors	PE Total	1,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
834	79		Mulberry Knoll Road (Cedar Grove Road to US 9 at Old Vine Road) Extension Total						1,100,000																			
836	89	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	Collectors	PE Total	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
838	89	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	Collectors	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
840	89	Sussex	New Road, Nassau Road to Old Orchard Road	20-20009	Road Systems	Collectors	Collectors	C Total	4,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
841	89		New Road, Nassau Road to Old Orchard Road Total						7,000,000																			
843	86	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Collectors	PE Total	800,000	400,000	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
845	86	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Collectors	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
847	86	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Collectors	C Total	2,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
848	86		Old Landing Road and Warrington Road Intersection Improvement Total						6,600,000	400,000		400,000																
850	87	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	Collectors	PD Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
852	87	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	Collectors	PE Total	6,498,872	110,689	442,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
853	87		Park Avenue Relocation Total						6,498,872	110,689	442,756																	
855	87	Sussex	Park Avenue Relocation Phase 1	20-04040	Road Systems	Collectors	Collectors	ROW Total	5,029,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
857	87	Sussex	Park Avenue Relocation Phase 1	20-04040	Road Systems	Collectors	Collectors	CE Total	2,429,070	-	-	483,814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
859	87	Sussex	Park Avenue Relocation Phase 1	20-04040	Road Systems	Collectors	Collectors	C Total	14,230,773	2,000,000	8,000,000	-	-	-	646,155	2,584,619	-	-	-	-	-	-	-	-	-	-	-	
861	87	Sussex	Park Avenue Relocation Phase 1	20-04040	Road Systems	Collectors	Collectors	Traffic Total	362,456	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
863	87	Sussex	Park Avenue Relocation Phase 1	20-04040	Road Systems	Collectors	Collectors	Utilities Total	79,000	15,800	63,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
865	87	Sussex	Park Avenue Relocation Phase 1	20-04040	Road Systems	Collectors	Collectors	Contingency Tot	711,539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
867	87	Sussex	Park Avenue Relocation Phase 1	20-04040	Road Systems	Collectors	Collectors	Rail Road Total	2,100,000	420,000	1,680,000	-	-	-	142,308	569,231	-	-	-	-	-	-	-	-	-	-	-	
868	87		Park Avenue Relocation Phase 1 Total						24,942,538	2,994,105	11,976,420				788,462	3,153,850												
871	87	Sussex	Park Avenue Relocation Phase 2	19-04040	Road Systems	Collectors	Collectors	ROW Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
873	87	Sussex	Park Avenue Relocation Phase 2	19-04040	Road Systems	Collectors	Collectors	C Total	23,500,000	-	-	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
874	87		Park Avenue Relocation Phase 2 Total						28,000,000					3,500,000														
876	56	Sussex	Plantation Road Improvements, SR 24 to US 9	04-92847	Road Systems	Collectors	S275, Plantations Road	PE Total	4,080,879	120,000	480,000	-	-	-	100,000	400,000	-	-	-	-	-	-	-	-	-	-	-	
877	56		Plantation Road Improvements, SR 24 to US 9 Total						4,080,879	120,000	480,000				100,000	400,000												
879	56	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	S275, Plantations Road	ROW Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
881	56	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	S275, Plantations Road	C Total	14,500,000	-	6,000,000	-	-	-	7,500,000	-	-	-	-	-	-	-	-	-	-	-	-	
883	56	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	S275, Plantations Road	Utilities Total	441,989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
884	56		Plantation Road Improvements, Robinsonville Road to US9 Total						19,441,989		6,441,989				7,500,000													
886	56	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	Road Systems	Collectors	S275, Plantations Road	ROW Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
888	56	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	Road Systems	Collectors	S275, Plantations Road	C Total	15,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
889	56		Plantation Road Improvements, SR 24 to Robinsonville Road Total						22,700,000																			
891	97	Sussex	Redden Road (Oak Rd to Kings Crossroads) Improvements	FY23 COT	Road Systems	Collectors	Collectors	PE Total	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
892	97		Redden Road (Oak Rd to Kings Crossroads) Improvements Total						4,500,000																			
894	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008	Road Systems	Collectors	Collectors	PE Total	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
896	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008	Road Systems	Collectors	Collectors	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
898	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008	Road Systems	Collectors	Collectors	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
899	52		SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.) Total						6,750,000																			
901	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	PE Total	2,700,000	1,000,000	-	657,471	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	
903	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	ROW Total	7,500,000	-	1,000,000	-	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	
905	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	C Total	22,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
906	5		US9, Kings Highway, Dartmouth Drive to Freeman Highway Total						32,200,000	1,000,000	1,000,000				657,471	3,500,000												
908	98	Sussex	W. Line Road and SR 54 (Lighthouse Road) Intersection Improvement	FY23 COT	Road Systems	Collectors	Collectors	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
909	98		W. Line Road and SR 54 (Lighthouse Road) Intersection Improvement Total						500,000																			
911	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	PE Total	310,000	57,000	-	15,053	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
913	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	ROW Total	500,000	250,000	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
915	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
916	69		Discount Land Road, US 13A to US 13 Total						5,810,000	307,000		265,053																
918	99	Sussex	Falling Point Road and Vines Creek Road (SR 26) Intersection Improvement	FY23 COT	Road Systems	Local	Local	PE Total	500,000	-	-	-																

CTP DEVELOPMENT PLAN

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	
1041	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Environmental T	70,000	4,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1043	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Program Fundin	32,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1050	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Contingency Tot	5,607,743	1,171,695	2,415,244	-	370,881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1055	SOGR	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Rail Road Total	159,300	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1056	SOGR	Statewide	Bridge Preservation Program Total						383,390,581	16,669,738	28,990,485	36,000	5,456,395	53,478,271	-	5,000,000	53,857,619	-	8,400,000	41,600,000	-	18,000,000	32,000,000	-	18,000,000	32,000,000	-	
1060	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	PE Total	1,719,482	1,400	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1063	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	ROW Total	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1067	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	CE Total	330,000	250,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1071	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	C Total	3,500,000	2,700,000	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1074	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Traffic Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1077	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Utilities Total	350,000	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1080	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Program Fundin	13,750,000	-	-	-	2,700,000	-	-	2,700,000	-	-	2,700,000	-	-	-	2,700,000	-	-	2,700,000	-	-
1082	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Environmental T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1086	SOGR	Statewide	Dam Preservation Program	14-99999	Road Systems	Bridge	Dam Preservation	Contingency Tot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1087	SOGR	Statewide	Dam Preservation Program Total						19,709,482	3,301,400	885,600	36,000	2,700,000	53,478,271	-	5,000,000	53,857,619	-	8,400,000	41,600,000	-	18,000,000	32,000,000	-	18,000,000	32,000,000	-	
1091	DEB	Statewide	Transportation Alternatives Program	05-10048	Road Systems	Transportation A	Transportation Alternati	C Total	23,850,000	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	-
1092	DEB	Statewide	Transportation Alternatives Program Total						23,850,000	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	954,489	3,017,957	-	-
1095	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	C Total	110,410,139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1097	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	Program Fundin	379,750,000	72,050,000	-	-	77,000,000	-	-	77,000,000	-	-	77,000,000	-	-	72,000,000	-	-	72,000,000	-	-	
1098	SOGR	Statewide	Paving and Rehabilitation Total						490,160,139	72,050,000	-	-	77,000,000	-	-	77,000,000	-	-	77,000,000	-	-	72,000,000	-	-	72,000,000	-	-	
1100	DED	Statewide	Recreational Trails	21-22613	Road Systems	Local	Recreational Trails	C Total	6,800,000	-	-	-	905,680	-	-	905,680	-	-	905,680	-	-	905,680	-	-	905,680	-	-	
1101	DED	Statewide	Recreational Trails Total						6,800,000	-	-	-	905,680	-	-	905,680	-	-	905,680	-	-	905,680	-	-	905,680	-	-	
1103	SOGR	Statewide	Slope Stabilization & Drainage Improvement Program	18-99999	Road Systems	Local	Slope Stabilization	Program Fundin	20,000,000	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	
1104	SOGR	Statewide	Slope Stabilization & Drainage Improvement Program Total						20,000,000	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	
1106	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Paver	Signage and Pavement	N Total	10,900,000	448,026	1,792,106	-	448,026	1,792,106	-	448,026	1,792,106	-	448,026	1,792,106	-	448,026	1,792,106	-	448,026	1,792,106	-	
1108	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Paver	Signage and Pavement	N Program Fundin	35,500,000	6,000,000	-	-	6,500,000	-	-	6,500,000	-	-	6,500,000	-	-	6,500,000	-	-	6,500,000	-	-	
1109	SOGR	Statewide	Signage and Pavement Markings Total						46,400,000	6,448,026	1,792,106	-	6,948,026	1,792,106	-	6,948,026	1,792,106	-	6,948,026	1,792,106	-	6,948,026	1,792,106	-	6,948,026	1,792,106	-	
1111	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & Min	Materials & Minor Cont	Program Fundin	85,500,000	13,227,500	-	-	13,702,500	-	-	14,792,500	-	-	14,750,000	-	-	14,750,000	-	-	14,750,000	-	-	
1113	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & Min	Materials & Minor Cont	C Total	6,000,000	0	(0)	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	
1114	SOGR	Statewide	Materials and Minor Contracts Total						91,500,000	13,227,500	(0)	-	13,802,500	900,000	-	14,892,500	900,000	-	14,850,000	900,000	-	14,850,000	900,000	-	14,850,000	900,000	-	
1118	DED	Statewide	Rail Crossing Safety	05-10040	Road Systems	Rail Crossing Sa	Rail Crossing Safety	C Total	44,700,000	4,667,500	3,457,500	-	5,634,600	3,315,900	-	5,041,000	2,869,000	-	4,836,111	2,025,000	-	4,836,111	2,025,000	-	4,836,111	2,025,000	-	
1119	DED	Statewide	Rail Crossing Safety Total						44,700,000	4,667,500	3,457,500	-	5,634,600	3,315,900	-	5,041,000	2,869,000	-	4,836,111	2,025,000	-	4,836,111	2,025,000	-	4,836,111	2,025,000	-	
1121	SOGR	Statewide	Statewide Railroad Rideability Program	09-61922	Road Systems	Rail Crossing Sa	Rail Crossing Safety	Utilities Total	600,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	
1122	SOGR	Statewide	Statewide Railroad Rideability Program Total						600,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	
1124	SOGR	Statewide	Rail Preservation Maintenance Program	20-10040	Road Systems	Rail Crossing Sa	Rail Crossing Safety	Program Fundin	1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	
1125	SOGR	Statewide	Rail Preservation Maintenance Program Total						1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	
1129	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Proj	PE Total	85,500,000	41,000	164,000	-	26,000	104,000	-	26,000	104,000	-	26,000	104,000	-	26,000	104,000	-	26,000	104,000	-	
1129	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Proj	Other Total	99,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1132	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Proj	C Total	22,650,000	389,444	3,505,000	-	344,444	3,100,000	-	344,444	3,100,000	-	344,444	3,100,000	-	344,444	3,100,000	-	344,444	3,100,000	-	
1134	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Elimination Proj	Program Fundin	2,700,000	1,000,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-	
1135	SOGR	Statewide	Hazard Elimination Program Total						26,304,100	1,430,444	3,669,000	-	1,020,444	3,204,000	-	1,020,444	3,204,000	-	1,020,444	3,204,000	-	1,020,444	3,204,000	-	1,020,444	3,204,000	-	
1138	SOGR	Statewide	High Risk Rural Roads Program	10-10007	Road Systems	Safety	High Risk Rural Roads	C Total	520,000	26,333	237,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1139	SOGR	Statewide	High Risk Rural Roads Program Total						520,000	26,333	237,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1141	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PD Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1147	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PE Total	15,379,810	2,870,464	200,000	-	984,061	1,200,000	-	300,000	1,750,000	-	450,000	350,000	-	200,000	50,000	-	200,000	50,000	-	
1153	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	ROW Total	900,000	1,600,000	1,600,000	-	870,000	1,360,000	-	-	850,000	-	-	2,000,000	-	200,000	850,000	-	600,000	100,000	-	
1157																												

CTP DEVELOPMENT PLAN

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	
1281	SOG	Statewide	Transportation Facilities - Administration	09-20145	Support Systems	Transportation F	Transportation Facilities Program Fundin	15,500,000	4,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	
1282	SOG	Statewide	Transportation Facilities - Administration Total					15,500,000	4,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-	
1284	SOG	Statewide	Transportation Facilities - Operations	05-10067	Support Systems	Transportation F	Transportation Facilities Program Fundin	59,250,000	8,750,000	-	-	11,500,000	-	-	12,500,000	-	-	7,500,000	-	-	9,500,000	-	-	9,500,000	-	-	
1285	SOG	Statewide	Transportation Facilities - Operations Total					59,250,000	8,750,000	-	-	11,500,000	-	-	12,500,000	-	-	7,500,000	-	-	9,500,000	-	-	9,500,000	-	-	
1287	MGT	Statewide	Traffic Signal Revolving Fund Program	11-19001	Support Systems	Transportation M	Traffic Signal Revolving Traffic Total	750,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	
1288	MGT	Statewide	Traffic Signal Revolving Fund Program Total					750,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	
1291	REQ	Statewide	MUTCD Compliance Program	13-10046	Support Systems	Transportation M	MUTCD	36,800,000	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	
1292	REQ	Statewide	MUTCD Compliance Program Total					36,800,000	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	
1295	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612	Support Systems	Transportation M	Rideshare Program	3,042,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	
1296	MGT	Statewide	Rideshare Program / Trip Mitigation Total					3,042,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	23,664	384,000	96,000	
1300	MGT	Statewide	Transportation Management Improvements	05-10186	Support Systems	Transportation M	Transportation Management C Total	50,693,898	3,904,300	6,012,300	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	
1301	MGT	Statewide	Transportation Management Improvements Total					50,693,898	3,904,300	6,012,300	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	2,180,000	4,720,000	-	
1303	SOG	Statewide	Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities Minor Program Fundin	13,700,000	4,943,207	-	-	2,100,000	-	-	2,025,000	-	-	1,850,000	-	-	1,850,000	-	-	1,850,000	-	-	
1304	SOG	Statewide	Transit Facilities Minor Capital Program Total					13,700,000	4,943,207	-	-	2,100,000	-	-	2,025,000	-	-	1,850,000	-	-	1,850,000	-	-	1,850,000	-	-	
1306	SOG	Statewide	Transit Systems Equipment Program	18-70222	Transit Systems	Facilities	Transit Systems Program Procurement Tot	14,000,000	2,400,000	-	-	600,000	-	-	3,300,000	-	-	350,000	-	-	200,000	-	-	200,000	-	-	
1307	SOG	Statewide	Transit Systems Equipment Program Total					14,000,000	2,400,000	-	-	600,000	-	-	3,300,000	-	-	350,000	-	-	200,000	-	-	200,000	-	-	
1309	SOG	Statewide	DART Reimagined	22-41311	Transit Systems	Planning	Transit Systems Program PD Total	700,000	-	350,000	-	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
1310	SOG	Statewide	DART Reimagined Total					700,000	-	350,000	-	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
1313	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008	Transit Systems	Vehicles	Transit Admin Program Fundin	4,100,000	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	
1314	DED	Statewide	Job Access Reverse Commute (JARC) Program Total					4,100,000	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	
1316	SOG	Statewide	Maintenance Equipment and Tools (Transit) Program	05-02043	Transit Systems	Vehicles	Transit Vehicles Procurement Tot	1,250,000	250,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	
1317	SOG	Statewide	Maintenance Equipment and Tools (Transit) Program Total					1,250,000	250,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	
1319	DED	Statewide	New Freedom Program Statewide 50/50	09-19005	Transit Systems	Vehicles	Transit Mobility Planning Total	4,450,000	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	
1320	DED	Statewide	New Freedom Program Statewide 50/50 Total					4,450,000	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	
1324	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101	Transit Systems	Vehicles	Transit Mobility Procurement Tot	8,397,060	741,649	594,478	-	741,649	569,772	-	741,649	458,595	-	741,649	458,595	-	1,181,381	458,595	-	1,181,381	458,595	-	
1325	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide Total					8,397,060	741,649	594,478	-	741,649	569,772	-	741,649	458,595	-	741,649	458,595	-	1,181,381	458,595	-	1,181,381	458,595	-	
1327	SOG	Statewide	Paratransit Validators - Statewide	22-41310	Transit Systems	Vehicles	Transit TTSS PD Total	1,732,818	-	1,039,691	-	-	693,127	-	-	-	-	-	-	-	-	-	-	-	-	-	
1328	SOG	Statewide	Paratransit Validators - Statewide Total					1,732,818	-	1,039,691	-	-	693,127	-	-	-	-	-	-	-	-	-	-	-	-	-	
1330	SOG	Statewide	Farebox Modernization	21-43413	Transit Systems	Vehicles	Transit TTSS Procurement Tot	4,892,000	-	-	-	-	-	-	-	2,500,000	-	-	2,392,000	-	-	-	-	-	-	-	
1331	SOG	Statewide	Paratransit Validators - Statewide Total					4,892,000	-	-	-	-	-	-	-	2,500,000	-	-	2,392,000	-	-	-	-	-	-	-	
1333	SOG	Statewide	FY22 - Transit Vehicle Cloth Seat Replacement	22-41312	Transit Systems	Vehicles	Transit Vehicles Procurement Tot	666,388	-	399,833	-	-	266,555	-	-	-	-	-	-	-	-	-	-	-	-	-	
1334	SOG	Statewide	Transit Systems Equipment Program Total					666,388	-	399,833	-	-	266,555	-	-	-	-	-	-	-	-	-	-	-	-	-	
1336	SOG	Statewide	On-Board Real-Time Information System	22-95135	Transit Systems	Vehicles	Transit Vehicles Procurement Tot	3,664,880	-	2,198,928	-	-	1,465,952	-	-	-	-	-	-	-	-	-	-	-	-	-	
1337	SOG	Statewide	On-Board Real-Time Information System Total					3,664,880	-	2,198,928	-	-	1,465,952	-	-	-	-	-	-	-	-	-	-	-	-	-	
1339	SOG	Statewide	Transit Systems Statewide Support Vehicles	18-60222	Transit Systems	Vehicles	Transit Vehicles Procurement Tot	3,000,000	682,060	-	-	284,050	-	-	622,600	-	-	447,600	-	-	469,980	-	-	469,980	-	-	
1340	SOG	Statewide	Transit Systems Statewide Support Vehicles Total					3,000,000	682,060	-	-	284,050	-	-	622,600	-	-	447,600	-	-	469,980	-	-	469,980	-	-	
1342	SOG	Statewide	Community Transportation Program	05-10050	Grants & Allocation	Community Tran	Community Transportation Program Fundin	106,100,000	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	
1343	SOG	Statewide	Community Transportation Program Total					106,100,000	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	
1346	SOG	Statewide	Subdivision Paving Program	19-88811	Grants & Allocation	Community Tran	Community Transportation Program Fundin	50,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	
1347	SOG	Statewide	Subdivision Paving Program Total					50,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	
1349	SOG	Statewide	Municipal Street Aid	10-12219	Grants & Allocation	Municipal Street	Municipal Street Aid Program Fundin	40,000,000	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	
1350	SOG	Statewide	Municipal Street Aid Total					40,000,000	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	
1352	SOG	Statewide	Transportation Infrastructure Investment Fund	19-88812	Grants & Allocation	Municipal Street	Transportation Infrastructure Program Fundin	45,000,000	15,000,000	-	5,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	
1353	SOG	Statewide	Transportation Infrastructure Investment Fund Total					45,000,000	15,000,000	-	5,000,000	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	
1354	Statewide Total								2,692,859,891	298,603,008	181,031,651	7,225,341	273,529,545	166,539,780	1,632,693	278,814,785	159,626,933	1,632,693	266,637,221	154,458,160	1,632,693	272,327,976	142,367,682	1,632,693	260,777,976	122,467,682	1,632,693
1355	Grand Total								6,356,359,524	455,177,069	423,403,458	20,138,388	352,774,932	476,580,026	20,578,875	332,869,711	453,805,383										

	A	B	C						D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Priority	County	Project Title						P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	
106	SOGR		HEP SC, SR 5 & Hurdle Ditch Road Total											4,700,000	950,000	-	-	250,000	500,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	
107	SOGR	Sussex	HSIP SR 24 Corridor Projects Coordination						19-00024	Road Systems	Collectors	HSIP	CE	1,900,615	16,168	145,510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
108	SOGR	Sussex	HSIP SR 24 Corridor Projects Coordination						19-00024	Road Systems	Collectors	HSIP	Traffic	1,000,000	45,000	405,000	-	20,000	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
109	SOGR		HSIP SR 24 Corridor Projects Coordination Total											2,900,615	61,168	550,510	-	20,000	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
110	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road						11-03242	Road Systems	Collectors	HSIP	PE	523,496	7,643	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
111	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road						11-03242	Road Systems	Collectors	HSIP	ROW	1,912,041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
112	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road						11-03242	Road Systems	Collectors	HSIP	C	6,500,000	450,000	4,050,000	100,000	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
113	44	Sussex	HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road						11-03242	Road Systems	Collectors	HSIP	Utilities	310,000	33,000	132,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
114	44		HSIP SC, SR 24 at Camp Arrow Head Road and SR 24 at Angola Road Total											9,245,537	490,643	4,182,000	100,000	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
115	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	PE	467,546	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
116	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	ROW	3,853,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	CE	1,513,724	151,372	1,362,352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
118	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	C	9,157,815	716,782	6,451,034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	C	556,648	-	-	556,648	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	Traffic	684,370	68,437	615,933	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
121	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	Utilities	681,270	50,450	454,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
122	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements						04-00010	Road Systems	Collectors	HSIP	Contingenc	709,502	70,950	638,552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
123	15		HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements Total											17,624,577	1,057,991	9,521,921	556,648	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
124	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	PE	1,358,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
125	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	ROW	2,322,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
126	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	CE	2,549,761	198,305	1,784,742	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
127	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	C	4,758,299	129,952	1,169,566	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
128	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	C	391,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
129	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	Traffic	449,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
130	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	Utilities	726,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
131	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	Environment	19,981	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
132	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	Contingenc	343,701	34,370	309,331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
133	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements						11-03243	Road Systems	Collectors	HSIP	Contingenc	115,159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
134	31		HSIP SR 24 at SR 5 / SR 23 Intersection Improvements Total											13,033,690	362,627	3,263,639	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
135	61	Sussex	SR 24, Love Creek to Mulberry Knoll						11-00909	Road Systems	Collectors	HSIP	PE	1,112,965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
136	61	Sussex	SR 24, Love Creek to Mulberry Knoll						11-00909	Road Systems	Collectors	HSIP	PE	390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
137	61	Sussex	SR 24, Love Creek to Mulberry Knoll						11-00909	Road Systems	Collectors	HSIP	ROW	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
138	61	Sussex	SR 24, Love Creek to Mulberry Knoll						11-00909	Road Systems	Collectors	HSIP	CE	1,500,000	140,000	560,000	100,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139	61	Sussex	SR 24, Love Creek to Mulberry Knoll						11-00909	Road Systems	Collectors	HSIP	C	10,000,000	1,000,000	4,000,000	1,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
140	61		SR 24, Love Creek to Mulberry Knoll Total											14,502,965	1,140,000	4,560,000	1,100,000	4,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
141			Sussex Total											80,107,384	4,737,428	22,778,071	556,648	1,620,000	7,180,000	-	50,000	5,600,000	-	-	4,450,000	-	-	3,500,000	-	-	1,150,000	-	
142	SOGR	Statewide	Highway Safety Improvement Program						20-99999	Road Systems	Safety	HSIP	C	8,300,000	-	-	-	-	-	-	-	-	-	-	-	-	220,000	1,060,000	-	1,373,333	5,600,000	-	
143	SOGR	Statewide	Highway Safety Improvement Program						20-99999	Road Systems	Safety	HSIP	C	25,000,000	-	5,000,000	-	-	5,000,000	-	-	-	-	-	-	-	-	5,000,000	-	-	-	-	
144	SOGR	Statewide	Highway Safety Improvement Program						20-99999	Road Systems	Safety	HSIP	C	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	238,889	2,150,000	-	3,110,000	
145	SOGR	Statewide	Highway Safety Improvement Program						20-99999	Road Systems	Safety	HSIP	Program Fu	1,650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,364,444	-	-	-	-	
146	SOGR		Highway Safety Improvement Program Total											39,950,000	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	1,823,333	8,210,000	-	1,373,333	8,710,000	-	
147			Statewide Total											39,950,000	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	-	5,000,000	-	1,823,333	8,210,000	-	1,373,333	8,710,000	-	
148			Grand Total											174,280,972	7,622,840	33,918,071	556,648	3,074,061	18,735,800	-	4,450,000	14,350,000	-	-	3,950,000	16,950,000	-	2,223,333	19,260,000	-	1,973,333	14,360,000	-

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
108	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	Contingenc	848,610	169,722		678,888															
109	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	Utilities	5,000	10,000	40,000																
110	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95	15-01347	Road Systems	Bridge	Bridge Preservation	Environment	25,000																		
111	SOGR	New Castle	BR 1-714 on N347 Chapman Road over I-95 Total						17,582,498	699,722	3,298,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	SOGR	New Castle	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95	19-07405	Road Systems	Bridge	Bridge Preservation	PE	1,500,000	400,000			200,000														
113	SOGR	New Castle	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95 Total						1,500,000	400,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	SOGR	New Castle	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Gambles Gut	16-01378	Road Systems	Bridge	Bridge Preservation	PE	55,000																		
115	SOGR	New Castle	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Gambles Gut	16-01378	Road Systems	Bridge	Bridge Preservation	ROW	20,000																		
116	SOGR	New Castle	Bridge Replacements on SR9, BR 1-302 over Tom Creek and BR 1-304 over Gambles Gut Total						75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	SOGR	New Castle	Canilever and Overhead Sign Structures, Open End, FY23-25	21-07005	Road Systems	Bridge	Bridge Preservation	PE	800,000	108,248			432,990														
118	SOGR	New Castle	Canilever and Overhead Sign Structures, Open End, FY23-25	21-07005	Road Systems	Bridge	Bridge Preservation	C	5,000,000	200,000			800,000														
119	SOGR	New Castle	Canilever and Overhead Sign Structures, Open End, FY23-25 Total						5,800,000	308,248	-	-	800,000	3,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-
120	SOGR	New Castle	Old Baltimore Pike Culvert Replacements and Safety Improvements	21-07101	Road Systems	Bridge	Bridge Preservation	PE	1,000,000	300,000			265,000														
121	SOGR	New Castle	Old Baltimore Pike Culvert Replacements and Safety Improvements Total						1,000,000	300,000	-	-	265,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	SOGR	New Castle	Rehabilitation of Wilmington Drawbridges	22-07404	Road Systems	Bridge	Bridge Preservation	PE	3,000,000				500,000							1,250,000							
123	SOGR	New Castle	Rehabilitation of Wilmington Drawbridges Total						3,000,000	-	-	-	500,000	-	-	-	-	-	-	1,250,000	-	-	-	-	-	-	-
124	New Castle Total									79,706,083	6,583,052	16,440,189	20,000	2,299,273	6,131,092	-	1,161,719	4,250,000	-	345,000	-	-	125,000	-	-	-	-
125	SOGR	Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Preservation	PE	400,000	20,000			80,000														
126	SOGR	Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Preservation	ROW	50,000				50,000														
127	SOGR	Kent	SR1 Pipe Replacements Total						450,000	70,000	-	-	80,000	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-
128	SOGR	Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Preservation	PE	600,000	411,662																	
129	SOGR	Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Preservation	ROW	50,000	50,000																	
130	SOGR	Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements Total						650,000	461,662	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road	20-07504	Road Systems	Bridge	Bridge Preservation	PE	350,000	90,000																	
132	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road	20-07504	Road Systems	Bridge	Bridge Preservation	ROW	10,000	5,000																	
133	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road Total						360,000	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	SOGR	Kent	Emergency Repairs for Bridge 2-021A over Mispillion River	22-07502	Road Systems	Bridge	Bridge Preservation	PE	500,000	300,000																	
135	SOGR	Kent	Emergency Repairs for Bridge 2-021A over Mispillion River Total						500,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek	21-07201	Road Systems	Bridge	Bridge Preservation	PE	100,000	70,000			30,000														
137	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek	21-07201	Road Systems	Bridge	Bridge Preservation	ROW	40,000	20,000			20,000														
138	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek Total						140,000	90,000	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road	21-07203	Road Systems	Bridge	Bridge Preservation	PE	600,000	200,000			150,000														
140	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road	21-07203	Road Systems	Bridge	Bridge Preservation	ROW	50,000				20,000														
141	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road Total						650,000	200,000	-	-	170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Preservation	PE	35,000				35,000														
143	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Preservation	ROW	20,900																		
144	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek Total						55,900	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Preservation	PE	800,000	60,000			240,000														
146	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Preservation	ROW	100,000				73,223														
147	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road Total						900,000	60,000	-	-	240,000	73,223	292,893	-	-	-	-	-	-	-	-	-	-	-	-
148	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Preservation	PE	60,000				24,000														
149	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Preservation	ROW	10,000				8,000														
150	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford Total						70,000	-	-	-	32,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-
151	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Preservation	PE	60,000				24,000														
152	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Preservation	ROW	10,000				8,000														
153	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford Total						70,000	-	-	-	32,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-
154	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	PE	75,000																		
155	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	ROW	40,000																		
156	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	CE	510,000	102,000			408,000														
157	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	C	2,750,000	150,000			600,000														
158	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	Traffic	469				94														
159	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	Utilities	60,000				12,000														
160	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	Contingenc	144,163				28,833														
161	SOGR	Kent	Bridge Replacements, Kent County Total						3,579,632	292,926	-	-	1,171,705	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	Kent Total																										

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
213	SOG	Statewide	Statewide Scour Countermeasures, Federal, FY23-26	22-07503	Road Systems	Bridge	Bridge Preservation	PE	1,200,000		500,000			700,000													
214	SOG	Statewide	Statewide Scour Countermeasures, Federal, FY23-26 Total						1,200,000		500,000			700,000													
215	SOG	Statewide	Statewide Scour Countermeasures, State, FY23-26	22-07403	Road Systems	Bridge	Bridge Preservation	PE	600,000	300,000			300,000														
216	SOG	Statewide	Statewide Scour Countermeasures, State, FY23-26 Total						600,000	300,000			300,000														
217	SOG	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	C	80,000,000	(0)	0																
218	SOG	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	C	153,000,000		9,514,502			46,314,286						49,607,619					8,000,000	32,000,000	
219	SOG	Statewide	Bridge Preservation Program	05-10006	Road Systems	Bridge	Bridge Preservation	Program F	32,300,000							3,717,381											
220	SOG	Statewide	Bridge Preservation Program Total						265,300,000	(0)	9,514,502			46,314,286		3,717,381	49,607,619		8,055,000	41,600,000		9,875,000			10,000,000		
221			Statewide Total						275,876,564	338,022	10,166,591		300,000	47,014,286		3,717,381	49,607,619		8,055,000	41,600,000		17,875,000			18,000,000	32,000,000	
222			Grand Total						383,390,581	16,669,738	28,990,485	36,000	5,456,395	53,478,271		5,000,000	53,857,619		8,400,000	41,600,000		18,000,000			18,000,000	32,000,000	

